

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 12

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAY-2024 VIS-A-VIS MAY-2023 AND APR-MAY-2024 VIS-A-VIS APR-MAY-2023

FUEL WISE DETAILS - GAS AND LIQUID FUEL

Category / Type of Fuel/ Sector / Stations	Monitored Capacity (MW)	Target Apr 2024 to Mar 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAY-2024					APRIL 2024 - MAY-2024					MAY-2024			APRIL 2024 - MAY-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2023-24					2023-24					2023-24			2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
CENTRAL SECTOR																		
NEEPCO.																		
AGARTALA GT	135.00	1000.00	90.00	43.38	66.68	48.20	65.06	178.00	87.64	133.13	49.24	65.83						
KATHALGURI CCPP	291.00	1800.00	156.00	141.79	143.57	90.89	98.76	326.00	284.19	281.60	87.17	100.92						
MONARCHAK CCPP	101.00	650.00	62.00	46.85	50.44	75.56	92.88	128.00	91.43	101.88	71.43	89.74						
TOTAL NEEPCO.	527.00	3450.00	308.00	232.02	260.69	75.33	89.00	632.00	463.26	516.61	73.30	89.67						
NTPC Ltd.																		
ANTA CCPP	419.33	475.00	42.00	109.84	27.46	261.52	400.00	80.00	180.77	40.82	225.96	442.85						
AURAIYA CCPP	663.36	900.00	77.00	141.60	38.38	183.90	368.94	152.00	241.02	55.38	158.57	435.21						
DADRI CCPP	829.78	1176.00	99.00	180.03	49.79	181.85	361.58	179.00	287.77	76.22	160.77	377.55						
FARIDABAD CCPP	431.59	155.00	13.00	103.67	10.41	797.46	995.87	26.00	104.74	17.84	402.85	587.11						
GANDHAR CCPP	657.39	870.00	76.00	174.79	36.24	229.99	482.31	150.00	287.71	60.44	191.81	476.03						
KAWAS CCPP	656.20	770.00	68.00	148.00	44.18	217.65	334.99	130.00	252.82	66.55	194.48	379.89						
R. GANDHI CCPP (Liq.)	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL NTPC Ltd.	4017.23	4346.00	375.00	857.93	206.46	228.78	415.54	717.00	1354.83	317.25	188.96	427.05						
ONGC																		
TRIPURA CCPP	726.60	4400.00	389.00	320.27	428.43	82.33	74.75	805.00	636.72	876.28	79.10	72.66						
TOTAL ONGC	726.60	4400.00	389.00	320.27	428.43	82.33	74.75	805.00	636.72	876.28	79.10	72.66						
RGPPL																		

FUEL WISE DETAILS - GAS AND LIQUID FUEL

Category / Type of Fuel/ Sector / Stations	Monitored Capacity (MW)	Target Apr 2024 to Mar 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAY-2024					APRIL 2024 - MAY-2024					MAY-2024			APRIL 2024 - MAY-2024		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2023-24					2023-24					2023-24			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
RATNAGIRI CCPP	1967.08	1375.00	127.00	333.70	141.43	262.76	235.95	250.00	517.26	172.45	206.90	299.95						
TOTAL RGPPL	1967.08	1375.00	127.00	333.70	141.43	262.76	235.95	250.00	517.26	172.45	206.90	299.95						
Total CENTRAL SECTOR	7237.91	13571.00	1199.00	1743.92	1037.01	145.45	168.17	2404.00	2972.07	1882.59	123.63	157.87						